

**23 Title I - DREM**

<b>Funct</b>	<b>Obj</b>	<b>Dscrpt</b>	<b>Loc</b>	<b>Qty</b>	<b>Total</b>	<b>Narrative Description</b>	<b>Last Updated Date/Time</b>
100	100	Salaries	DREM	1	\$26,121.74	<p>Employ an Academic Interventionist Assistant (S. McClary, TBD) @ 1.0 FTE to serve as an Instructional Facilitator, to provide additional academic instruction to increase student achievement in reading and math. The Academic Interventionist Assistant will provide hands on assistance and classroom management for students receiving instruction in a virtual classroom to increase student achievement in math. The paraprofessional is fully/ highly qualified, pending certification, and will work under the direct instruction and supervision of a properly certified teacher.</p> <p>9/20/22 Employee no longer employed with school - vacant position as of EOD 8/29/22</p> <p>12/2/22 Decreasing by \$1,224.26 - Final allocation less than preliminary allocation.</p>	12/2/2022 11:44:22 AM
100	100	Salaries	DREM	1	\$17,218.00	<p>Employ an Instructional Assistant (K. Ross) @ 1.0 FTE to serve as an Instructional Facilitator. The Instructional Facilitator will provide additional academic instruction to increase student achievement in reading and math. Paraprofessional will be fully/highly qualified and will work under the direct instruction and supervision of a properly certified teacher.</p>	6/21/2022 12:01:33 PM
100	100	Salaries	DREM	1	\$8,604.00	<p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended day and/or school year(SS) hourly rates:  Certified Liaison (Admin. Exp. serving as an AP) \$40  Certified Liaison (Teacher, Coord., etc.) \$35  Properly certified teacher - \$25  Properly certified teacher w/R2 Succeed Endorsement \$35  Paraprofessionals(IA, Clerical, Classified Liaison, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours</p>	9/21/2022 9:45:13 AM

100	200	Employee Benefits	DREM	1	\$10,990.77	Instructional Facilitator (K. Ross) benefits. 1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.	1/10/2023 4:27:22 PM
100	200	Employee Benefits	DREM	1	\$8,482.77	Academic Interventionist Assistant (S. McClary, TBD) Benefits. 9/20/22 Employee no longer employed with school - vacant position as of EOD 8/29/22 12/2/22 Decreasing by \$397.57 - Final allocation less than preliminary allocation.	12/2/2022 11:45:26 AM
100	200	Employee Benefits	DREM	1	\$2,694.23	Benefits on extended school programs salaries.	6/21/2022 2:40:00 PM
100	300	Purchased Services	DREM	1	\$5,000.00	Supplement the schools current technology resources to increase student achievement across the core content and subject areas in grades 7-8. Skills/activities will be enhanced with the use of technology which will support the curriculum and improve academic achievement. Expenditures will include the purchase of software site licenses such as Business IT Center 21 Classroom (1 @ \$1,000.00) to support students enrolled in business classes, etc. as well as Apex Learning (1 unlimited school-wide enrollment @ 4,000.00), etc.	6/21/2022 12:23:14 PM
100	400	Supplies and Materials	DREM	1	\$10,000.00	Purchase instructional materials/ supplies as well as books and/ or workbooks to improve academic achievement across the core content and subject areas to support curriculum needs and enhance student achievement. Likewise, the schools current technology will be supplemented to provide devices necessary to optimize both face to face and virtual learning of students. Technology purchases will be above and beyond what the district provides. Expenditures to include supplies such as Ready curriculum and workbooks, leveled text, classroom libraries, assorted reading materials, media books, manipulatives, STEM materials, laminating film, notebooks, paper, pencils, pens, folders, binders, drawstring bags, etc., and technology supplies such as replacement parts to enable use of existing technology, projector bulbs, headphones, replacement mouse/ keyboards, surge protectors, ink cartridges, TI84 calculators, etc.	6/21/2022 12:30:54 PM

100	400	Supplies and Materials	DREM	1	\$1,637.24	<p>Provide instructional supplies/ materials for extended school programs such as before/after/summer school academic assistance for at-risk students. Expenditures to include supplies/ materials such as curriculum, paper, binders, journals, pencils, books, etc.</p> <p>1/10/23 Decreasing by \$362.76 - Offsetting increase in benefits</p>	1/10/2023 4:28:36 PM
188	100	Salaries	DREM	1	\$3,000.00	Provide a stipend for 2 Paraprofessionals (E. Speller TBD) to serve as liaisons between the school and students' homes; to encourage parent and family engagement in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 7 - 8.	6/21/2022 12:36:29 PM
188	200	Employee Benefits	DREM	1	\$974.22	Parent Liaisons (E. Speller TBD) benefits.	6/21/2022 12:37:29 PM
188	400	Supplies and Materials	DREM	1	\$10,000.00	<p>To increase parental/ family engagement and build a partnership between home and school, the school will implement workshops, trainings, and opportunities for families to be engaged in their child(ren's) academics. The school will provide parents with strategies to help their child(ren) at home with standards across the core content and subject areas. Parents will gain knowledge on how to assist students academically; strategies for grade level specific standards; instructional assessments; Schoology Parent Portal; organizational strategies for success; and Title I updates/ dissemination of information. Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. Additionally, the school will create, print and/ or copy, and distribute parent-school communications, such as newsletters and brochures. Expenditures may include items such as brochures, pamphlets, paper, pens, markers, pencils, poster board, project display board, chart tablets, construction paper, books, videos/ dvds/ cds, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), etc., and other materials needed to implement activities, as well as, light refreshments.</p>	6/21/2022 12:46:11 PM

210	400	Supplies and Materials	DREM	1	\$1,254.77	<p>Provide student incentives for improvement of academic goals in all core subject areas, to increase student attendance, to decrease tardiness and for improved student discipline. Expenditures to include items such as medallions, certificates, academic trophies/ plaques, calculators, bookbags, books, etc.</p> <p>11/15/22 Decreasing by \$16.38 - 1% allowed set aside modified as a result of reduction in allocation</p>	11/16/2022 2:17:04 PM
220	300	Purchased Services	DREM	1	\$10,000.00	<p>Provide on-site/ off-site professional learning opportunities for staff members to increase their understanding of the components of South Carolina College Career Readiness Standards across the core content and subject areas. Professional learning opportunities to includes sessions on South Carolina College Career Readiness Standards, Franklin Covey's Leader in Me Program, as well as, math and reading conferences such as PSLA, ASCD, NCTM, SCCTM, SREB, PBIS, etc. Staff will gain valuable information and research-based Best Practices which will support school-wide academic programs and improve student achievement. The principal, the leadership team, and teachers may attend. Expenditures may include registration, lodging, meals, and mileage for up to 5 people per conference/ training, as well as, contractual services for substitutes.</p>	6/21/2022 2:18:32 PM
220	400	Supplies and Materials	DREM	1	\$4,500.00	<p>Provide supplies/materials for professional learning opportunities for teachers to analyze data, create project based learning projects, create formative/ summative authentic higher order assessments, develop lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration in order to support South Carolina College Career Readiness Standards. Expenditures may include supplies such as file folders, binders, chart paper/tablets, pens/pencils, notebooks, highlighters, sticky notes, PD books, videos, resource materials, markers, etc..</p>	6/21/2022 1:16:15 PM
254	300	Purchased Services	DREM	1	\$5,000.00	<p>Monthly lease cost on copier - Copier will be used for copying needs such as home-school communications, student agendas/handbooks, invites/programs for parenting events, instructional materials, professional development reports, etc. Copier has been obtained on a State Contract pricing agreement with a base rate of \$256.03 per month, a per copy cost of .045 for Color .0377 for Black/White.</p>	6/21/2022 1:53:30 PM

**\$125,477.74**